

ARCHBALD BOROUGH 2025 OPERATING BUDGET

Revenue

General fund	01-300-100	SALE OF BOROUGH PROPERTY	\$ 10,000.00
General fund	01-300-320	ADMINISTRATIVE FEES	\$ 2,200.00
General fund	01-301-100	REAL ESTATE TAXES - CURRENT YE	\$ 1,590,000.00
General fund	01-301-400	REAL ESTATE TAXES - PRIOR	\$ 140,000.00
General fund	01-310-100	REAL ESTATE TRANSFER TAXES	\$ 140,000.00
General fund	01-310-210	EARNED INCOME TAXES - CURRENT	\$ 1,339,997.00
General fund	01-310-310	MERCANTILE TAXES - CURRENT YEA	\$ 163,685.00
General fund	01-310-540	LST TAX	\$ 222,000.00
General fund	01-311-600	FIRE RELIEF PAYMENT ACT 205	\$ 50,000.00
General fund	01-320-401	PAVE CUT APPLICATION FEE	\$ 6,880.00
General fund	01-320-402	PAVE CUT BACKFILL/INSPECTIONS	\$ 5,000.00
General fund	01-320-408	COMMERCIAL ADMIN & BORO FEE	\$ 30,000.00
General fund	01-320-409	COMMERCIAL L & I	\$ 200.00
General fund	01-320-410	COMMERCIAL BUILDING PERMITS	\$ 30,000.00
General fund	01-320-411	ROOF PERMIT	\$ 7,500.00
General fund	01-320-420	RESIDENTIAL BUILDING PERMIT	\$ 50,000.00
General fund	01-320-421	RESIDENTIAL L & I	\$ 200.00
General fund	01-320-450	RENTAL PERMITS	\$ 2,000.00
General fund	01-321-800	CABLE TELEVISION FRANCHISE	\$ 113,950.00
General fund	01-331-110	VEHICLE CODE VIOLATIONS	\$ 17,000.00

General fund	01-331-120	VIOLATIONS OF ORDINANCES, STAT	\$ 500.00
General fund	01-331-121	FIREARM REVENUE	\$ 7,000.00
General fund	01-341-000	GENERAL FUND INTEREST EARNINGS	\$ 600.00
General fund	01-342-200	RENT OF BUILDING MDJ	\$ 22,800.00
General fund	01-355-010	PROPERTY TAXES - PURTA	\$ 3,000.00
General fund	01-355-070	RECYCLING GRANT - PRIOR	\$ 10,000.00
General fund	01-355-080	ALCOHOLIC BEVERAGES TAXES	\$ 1,100.00
General fund	01-355-400	PA - PENSION ALLOCATIONS	\$ 151,000.00
General fund	01-357-070	LOCAL GOVT GRANTS POLICE	\$ 5,000.00
General fund	01-359-000	LOCAL GOVERNMENT - IN LIEU OF	\$ 55,000.00
General fund	01-361-331	ZONING PERMIT FEES	\$ 50,000.00
General fund	01-362-100	VALLEY VIEW SPECIAL EVENTS	\$ 14,000.00
General fund	01-362-110	SALE OF COPIES OF ACCIDENT REP	\$ 1,500.00
General fund	01-362-120	VALLEY VIEW SRO FULL TIME	\$ 195,500.00
General fund	01-362-121	VALLEY VIEW SRO PART TIME	\$ 52,600.00
General fund	01-364-301	REMB GF - DPW WAGES (REFUSE)	\$ 187,800.00
General fund	01-389-000	MISCELLANEOUS INCOME	\$ 2,000.00
General fund	01-389-001	RIGHT TO KNOW	\$ 20.00
General fund	01-389-070	SALE OF TIRE STICKERS	\$ 200.00
General fund	01-389-080	SALE OF REFRIGERATOR STICKERS	\$ 500.00
General fund	01-389-090	DPW TRUCK RENTAL	\$ 1,500.00
General fund	01-389-310	INSURANCE DPW/ADM BENE CONTRIB	\$ 10,920.00
General fund	01-389-320	CELL PHONES DPW/ADMIN	\$ 3,000.00

General fund	01-389-330	AFLAC DPW/ADMIN CONTRIBUTION	\$ 12,000.00
General fund	01-389-340	CELL PHONES POLICE	\$ 6,600.00
General fund	01-389-360	AFLAC POLICE EMPL CONTRIB	\$ 8,960.00
General fund	01-389-370	INSURANCE POLICE EMP CONTRIB	\$ 5,952.00
General fund	01-395-487	HEALTH INSURANCE REFUND	\$ 15,000.00
Street Lighting	02-301-100	STREET LIGHTING REVENUE	\$ 61,000.00
Street Lighting	02-301-110	PRIOR STREET LIGHTING REVENUE	\$ 1,000.00
Refuse fund	04-341-000	REFUSE INTEREST EARNINGS	\$ 250.00
Refuse fund	04-364-300	WASTE COLLECTION CURRENT	\$ 1,017,900.00
Refuse fund	04-364-310	WASTE COLLECTION PRIOR	\$ 71,900.00
Contingency fund	05-341-000	CONTINGENCY FUND INTEREST	\$ 40,000.00
Contingency fund	05-355-020	LIQUID FUELS TAX	\$ 240,300.00
Recreation Tax	09-301-100	RECREATION TAX LEVY	\$ 30,500.00
Recreation Tax	09-301-110	PRIOR RECREATION TAX LEVY	\$ 2,000.00
Paving Tax Levy	18-301-100	PAVING LEVY REVENUE CURRENT	\$ 91,500.00
Paving Tax Levy	18-301-110	PAVING LEVY PRIOR REVENUE	\$ 1,000.00
EMS Tax	31-301-100	EMS TAX REVENUE CURRENT	\$ 30,500.00
EMS Tax	31-301-110	EMS TAX REVENUE PRIOR	\$ 1,000.00
Grant Acct	32-359-500	2020 PIKE ST PRK DCNR GRANT	\$ 119,000.00
Grant Acct	32-359-560	RMS & MOBILE CAD PROJECT REVEN	\$ 152,000.00
Grant Acct	32-359-561	2023 LSA POLICE EQUIPMENT	\$ 80,000.00
Police Pension	60-301-100	POLICE PENSION REAL ESTATE	\$ 30,500.00
Police Pension	60-301-120	POLICE PENSION PRIOR	\$ 2,000.00

		Total Revenue	\$ 6,717,014.00
Expenses			
General Fund	01-400-110	COUNCIL SALARY	\$ 17,500.00
General Fund	01-400-119	PLOTTER	\$ 2,715.00
General Fund	01-400-200	SUPPLIES - OFFICE	\$ 15,000.00
General Fund	01-400-220	OFFICE MACHINES ADMIN	\$ 5,500.00
General Fund	01-400-221	BOROUGH WIDE COMMUNICATION	\$ 5,184.00
General Fund	01-400-222	OFFICE COMPUTERS IRON NEBULA	\$ 19,961.00
General Fund	01-400-230	POSTAGE	\$ 1,500.00
General Fund	01-400-300	DUES/COUNCIL TRAINING	\$ 6,000.00
General Fund	01-400-340	ADVERTISING, PRINTING, BIDS	\$ 8,500.00
General Fund	01-400-350	OFFICIAL BONDS. TREAS & ADMIN	\$ 1,100.00
General Fund	01-400-351	GRANT RESERCH/WRITING	\$ 24,000.00
General Fund	01-400-360	WEBSITE MAINTENANCE	\$ 1,800.00
General Fund	01-401-110	MAYOR SALARY	\$ 5,000.00
General Fund	01-401-130	MANAGER SALARY	\$ 83,000.00
General Fund	01-401-140	ADMIN ASSISTANT	\$ 62,623.00
General Fund	01-402-120	TREASURER SALARY	\$ 18,061.00
General Fund	01-402-121	CROSSING GUARDS	\$ 3,000.00
General Fund	01-403-110	TAX COLLECTOR COMMISSION	\$ 25,000.00
General Fund	01-403-310	TAX COLLECTOR EXPENSES	\$ 2,500.00
General Fund	01-403-330	AUDIT EXPENSE	\$ 11,500.00

General Fund	01-403-350	TAX COLLECTOR BOND	\$ 850.00
General Fund	01-404-130	SOLICITOR LEGAL EXPENSE	\$ 15,000.00
General Fund	01-404-131	SOLICITOR RETAINER	\$ 45,800.00
General Fund	01-404-132	PCOR FEE	\$ 150.00
General Fund	01-404-300	LEGAL EXPENSE	\$ 10,000.00
General Fund	01-405-110	BOROUGH SECRETARY	\$ 17,011.00
General Fund	01-408-310	ENGINEERING FEES ISETT	\$ 35,000.00
General Fund	01-408-320	ENGINEERING FEES KBA	\$ 5,000.00
General Fund	01-409-220	BORO BLDG MAINTENANCE	\$ 2,000.00
General Fund	01-409-221	CLEANING/MAINT SUPPLIES	\$ 5,000.00
General Fund	01-409-222	ELEVATOR/GENERATOR SERVICE	\$ 5,000.00
General Fund	01-409-223	BOROUGH BLDG CLEANING	\$ 1,800.00
General Fund	01-409-224	FIRST AID	\$ 1,800.00
General Fund	01-409-225	FLOOR MATS	\$ 2,520.00
General Fund	01-409-320	BORO BLDG PHONE	\$ 7,000.00
General Fund	01-409-360	WATER IN PARKS	\$ 230.00
General Fund	01-409-361	BOROUGH BLDG PPL	\$ 9,000.00
General Fund	01-409-362	DPW GARAGE PPL	\$ 2,160.00
General Fund	01-409-363	BOROUGH BLDG WATER	\$ 1,500.00
General Fund	01-409-364	DPW GARAGE WATER	\$ 720.00
General Fund	01-409-365	BOROUGH BLDG UGI	\$ 7,200.00
General Fund	01-409-366	DPW GARAGE UGI	\$ 6,000.00
General Fund	01-409-600	GOVPILOT	\$ 8,250.00

General Fund	01-409-700	GENERAL CODE	\$ 6,000.00
General Fund	01-409-701	PA ONE CALLS	\$ 500.00
General Fund	01-410-110	POLICE CHIEF SALARY	\$ 101,837.00
General Fund	01-410-111	POLICE CHIEF LONGEVITY	\$ 10,184.00
General Fund	01-410-112	POLICE CAPTAIN(S) SALARY	\$ 79,997.00
General Fund	01-410-113	POLICE CAPTAIN(S) LONGEVITY	\$ 7,999.00
General Fund	01-410-114	POLICE SERGEANT(S) SALARY	\$ 238,181.00
General Fund	01-410-115	POLICE SERGANT(S) LONGEVITY	\$ 14,885.00
General Fund	01-410-120	POLICE PATROL FULL TIME	\$ 278,520.00
General Fund	01-410-130	POLICE FULL TIME- OVERTIME	\$ 65,000.00
General Fund	01-410-131	POLICE SCHOOL SPECIAL EVENTS	\$ 14,000.00
General Fund	01-410-132	POLICE HOLIDAY PAY REIMBUR	\$ 30,739.00
General Fund	01-410-133	POLICE SICK REIMBURSEMENT	\$ 62,675.00
General Fund	01-410-134	POLICE PERSONAL REIMBURSEMENT	\$ 5,334.00
General Fund	01-410-136	POLICE VACATION REIMBURSEMENT	\$ 3,870.00
General Fund	01-410-140	PART TIME POLICE	\$ 120,000.00
General Fund	01-410-150	POLICE FULL TIME TASK FORCE	\$ 10,000.00
General Fund	01-410-160	STAFF ASSISTANT	\$ 16,070.00
General Fund	01-410-170	SCHOOL PATROL FULL TIME	\$ 106,116.00
General Fund	01-410-180	SCHOOL PATROL PART TIME	\$ 38,665.00
General Fund	01-410-190	FULL TIME POLICE COURT TIME	\$ 20,000.00
General Fund	01-410-210	POLICE FULL TIME LONGEVITY	\$ 3,532.00
General Fund	01-410-220	POLICE SUPPLIES	\$ 10,000.00

General Fund	01-410-221	POLICE AMMO	\$ 10,000.00
General Fund	01-410-222	POLICE FIREARM	\$ 37,900.00
General Fund	01-410-230	POLICE FULL TIME CLOTHING ALLO	\$ 7,000.00
General Fund	01-410-238	POLICE FULL TIME UNIFORMS	\$ 15,000.00
General Fund	01-410-240	POLICE- GAS/FUEL	\$ 30,000.00
General Fund	01-410-247	PART TIME POLICE PREMIUM PAY	\$ 10,000.00
General Fund	01-410-248	PART TIME POLICE TRAINING	\$ 5,000.00
General Fund	01-410-250	POLICE FUL TME ELECTRO ALLOW	\$ 5,000.00
General Fund	01-410-260	PART TIME POLICE TASK FORCE	\$ 2,000.00
General Fund	01-410-270	POLICE COMPUTERS IRON NEBULA	\$ 24,000.00
General Fund	01-410-271	POLICE COPIER FRASER	\$ 1,800.00
General Fund	01-410-272	POLICE SOFTWARE	\$ -
General Fund	01-410-280	PART TIME POLICE UNIFORMS	\$ 5,000.00
General Fund	01-410-281	PRT TIME POLICE ELECTRO ALLOW	\$ 750.00
General Fund	01-410-290	FULL TIME POLICE TRAINING	\$ 7,500.00
General Fund	01-410-310	PART TIME POLICE COURT TIME	\$ 4,000.00
General Fund	01-410-311	PART TIME POLICE VEST REIMBUR	\$ 600.00
General Fund	01-410-320	POLICE HEADQUARTERS PHONES	\$ 7,860.00
General Fund	01-410-321	POLICE MIFI (CARS)	\$ 5,880.00
General Fund	01-410-322	POLICE CHIEF CELL	\$ 660.00
General Fund	01-410-324	CELL PHONES POLICE- PERS	\$ 8,650.00
General Fund	01-410-328	POLICE RADIOS	\$ 10,000.00
General Fund	01-410-370	VEHICLE REPAIRS - POLICE	\$ 20,000.00

General Fund	01-411-120	FIRE CHIEF & ASSISTANTS PAY	\$ 5,100.00
General Fund	01-411-121	FIRE CHIEF CELL EXPENSE	\$ 540.00
General Fund	01-411-122	FIRE CHIEF FUEL	\$ 480.00
General Fund	01-411-130	FIRE CHIEF VEHICLE EXPENSE	\$ 150.00
General Fund	01-411-250	FIRE ALARM	\$ 250.00
General Fund	01-411-251	FIRE EXTINGUISHER SERVICE	\$ 1,700.00
General Fund	01-411-360	UTILITIES - FIRE HYDRANTS	\$ 60,000.00
General Fund	01-411-501	EAST SIDE HOSE QUAL EXP	\$ 17,000.00
General Fund	01-411-510	BLACK DIAMOND QUALEXP	\$ 17,000.00
General Fund	01-411-520	EYNON/STURGES QUAL EXP	\$ 17,000.00
General Fund	01-411-531	ARCHBALD FIRE & RESCUE QUAL EXP	\$ 12,000.00
General Fund	01-411-540	AC FIELD QUALIFIED EXPENSE	\$ 5,000.00
General Fund	01-411-600	FIRE RELIEF DISTRIBUTION	\$ 50,000.00
General Fund	01-414-100	FERAL CATS	\$ 500.00
General Fund	01-414-120	BUILDING CODE OFFICIAL	\$ 76,800.00
General Fund	01-414-121	ZONING OFFICIAL	\$ 44,820.00
General Fund	01-414-200	PLANNING COMM EXPENSE	\$ 1,680.00
General Fund	01-414-210	ZONING BOARD HEARING EXPENSE	\$ 2,000.00
General Fund	01-414-220	CODE ENFORCEMENT EXPENSES	\$ 10,000.00
General Fund	01-414-300	GAS - ZONING/MANAGER	\$ 2,000.00
General Fund	01-414-370	VEHICLE MAINT ZONING/MANAGER	\$ 2,000.00
General Fund	01-414-410	COMMERCIAL BLDG FEE BIU	\$ 30,000.00
General Fund	01-414-411	COMMERCIAL L & I EXPENSE	\$ 200.00

General Fund	01-414-412	RESIDENTIAL L & I EXPENSE	\$ 200.00
General Fund	01-420-400	PAVE CUT INSPECTION COST	\$ 10,000.00
General Fund	01-427-310	TIRE DISPOSAL	\$ 200.00
General Fund	01-427-311	DPW TRUCK DUMP FEE	\$ 1,000.00
General Fund	01-429-370	SEWER LINE MAINTENANCE	\$ 8,000.00
General Fund	01-429-380	LRBSA TREATMENT FEES	\$ 618.00
General Fund	01-430-100	DPW / RECYCLING WAGES	\$ 625,300.00
General Fund	01-430-101	PAST PTO DPW	\$ 2,000.00
General Fund	01-430-110	DPW / RECYCLING OVERTIME	\$ 30,000.00
General Fund	01-430-130	LONGEVITY DPW/ZONING/ADMIN	\$ 8,800.00
General Fund	01-430-210	DPW - PART TIME SUMMER	\$ 12,000.00
General Fund	01-430-220	DPW SUPPLIES	\$ 25,000.00
General Fund	01-430-221	DPW UNIFORMS	\$ 6,000.00
General Fund	01-430-222	DPW BUILDING MAINTENANCE	\$ 8,000.00
General Fund	01-430-240	DPW FUEL/GAS	\$ 30,000.00
General Fund	01-430-250	MATERIALS - DPW	\$ 20,000.00
General Fund	01-430-251	DPW ASPHALT / STONE	\$ 15,000.00
General Fund	01-430-270	VEHICLE REPAIRS - D.P.W.	\$ 25,000.00
General Fund	01-430-279	RAMDOM TESTING	\$ 1,000.00
General Fund	01-430-280	DPW - CDL LICENSE RENEWAL	\$ 1,000.00
General Fund	01-430-281	DPW BOOT ALLOW	\$ 2,000.00
General Fund	01-430-282	CDL TRAINING	\$ 3,000.00
General Fund	01-430-283	DPW CBA SHIRTS	\$ 600.00

General Fund	01-430-320	DPW GARAGE INTERNET	\$ 1,800.00
General Fund	01-430-340	UNION/BORO CELL PHONES	\$ 5,560.00
General Fund	01-430-341	UNION EMPLOYEE CELLS	\$ 3,360.00
General Fund	01-432-300	SNOW REMOVAL - SALT	\$ 50,000.00
General Fund	01-433-220	TRAFFIC SIGNS	\$ 10,000.00
General Fund	01-433-370	SIGNAL MAINT	\$ 8,000.00
General Fund	01-434-360	LIGHTING STREET/SIGNALS	\$ 158,000.00
General Fund	01-436-100	MS4 COMPLIANCE	\$ 5,000.00
General Fund	01-439-000	PIB ST PAVING LOAN INTEREST	\$ 14,948.00
General Fund	01-439-010	PIB ST PAVING LOAN PRINCIPAL	\$ 403,145.00
General Fund	01-439-030	HNB 1M LOAN PRINCIPAL	\$ -
General Fund	01-439-040	HNB 1M LOAN INTEREST	\$ 55,300.00
General Fund	01-451-300	SPECIAL EVENTS	\$ 2,500.00
General Fund	01-451-310	XMAS DECORATIONS	\$ 500.00
General Fund	01-451-311	BEAUTIFICATION	\$ 1,000.00
General Fund	01-451-380	PROPERTY RENTAL / LEASE	\$ 175.00
General Fund	01-452-100	TEMP SUMMER HELP CAMP	\$ 5,000.00
General Fund	01-472-000	LATE FEES	\$ 30.00
General Fund	01-472-010	MISC. EXPENSES	\$ 1,000.00
General Fund	01-481-510	NONUNIFORM PENSION CONTRIB	\$ 49,367.00
General Fund	01-481-511	NON UNIFORM PENSION ADMIN EXP	\$ 30,000.00
General Fund	01-481-650	VEHICLE LEASES DPW	\$ 45,231.00
General Fund	01-483-000	SOCIAL SECURITY	\$ 73,000.00

General Fund	01-483-100	EMPLOYER MEDICARE	\$ 24,000.00
General Fund	01-483-200	PAYROLL PROCESSING COST	\$ 4,000.00
General Fund	01-484-000	WORKMENS COMP	\$ 90,000.00
General Fund	01-485-000	UNEMPLOYMENT COMP TAX	\$ 12,000.00
General Fund	01-486-000	MEDICAL INSURANCE-DPW	\$ 525,320.00
General Fund	01-486-020	INSUR-DENTAL-VISION POLICE	\$ 12,500.00
General Fund	01-486-050	PAY LIEU OF MED. INSUR POLICE	\$ 4,000.00
General Fund	01-486-051	IN LIEU MED INS ADMIN DPW	\$ 2,500.00
General Fund	01-486-060	LIFE INSURANCE - DPW/ADMIN	\$ 5,500.00
General Fund	01-486-070	DENTAL INS-DPW	\$ 14,220.00
General Fund	01-486-080	VISION INSURANCE-DPW	\$ 1,950.00
General Fund	01-486-090	MEDICAL INSURANCE-POLICE	\$ 399,650.00
General Fund	01-486-100	PROP & LIABILITY INS	\$ 70,000.00
General Fund	01-486-110	AFLAC DPW/ADMIN	\$ 12,000.00
General Fund	01-486-120	AFLAC POLICE	\$ 8,960.00
General Fund	01-486-130	LIFE INSURANCE POLICE	\$ 13,806.00
General Fund	01-489-010	PETTY CASH EXPENDITURES	\$ 500.00
General Fund	01-489-020	OTHER EMPLOYEE BENEFITS	\$ 500.00
General Fund	01-489-400	MISC - REC TO BE DISBURSED	\$ 2,000.00
Street Lighting	02-434-360	STREET LIGHTING EXPENSE	\$ 61,000.00
Refuse Fund	04-427-450	GARBAGE/REFUSE EXPENSE	\$ 778,236.00
Refuse Fund	04-427-451	RECYCLING EXPENSE	\$ 12,000.00
Refuse Fund	04-427-453	RECYCLING BINS	\$ 6,000.00

