

2024 Budget

General mills- 26 mills, Recreation Levy- 0.5 mill, Police Pension Levy- 0.5 mill,
Garbage fee \$300.00 EMS Tax Levy .05, Street Lighting Levy 1 mill, Paving Levy 1 mill

Revenue		2024 proposed
01-300-100	SALE OF BOROUGH PROPERTY	\$30,000.00
01-300-320	ADMINISTRATIVE FEES	\$5,000.00
01-301-100	REAL ESTATE TAXES - CURRENT YE	\$1,490,400.00
01-301-400	REAL ESTATE TAXES - PRIOR	\$155,000.00
01-310-100	REAL ESTATE TRANSFER TAXES	\$150,000.00
01-310-210	EARNED INCOME TAXES - CURRENT	\$1,269,300.00
01-310-310	MERCANTILE TAXES - CURRENT YEA	\$167,000.00
01-310-540	LST TAX	\$215,000.00
01-311-600	FIRE RELIEF PAYMENT ACT 205	\$50,000.00
01-320-400	PAVE CUT ENGINEER REVIEW / FEE	\$25,000.00
01-320-401	PAVE CUT APPLICATION FEE	\$6,000.00
01-320-408	COMMERCIAL ADMIN & BORO FEE	\$55,000.00
01-320-409	COMMERCIAL L & I	\$200.00
01-320-410	COMMERCIAL BUILDING PERMITS	\$54,800.00
01-320-411	ROOF PERMIT	\$5,500.00
01-320-420	RESIDENTIAL BUILDING PERMIT	\$50,000.00
01-320-421	RESIDENTIAL L & I	\$200.00
01-320-450	RENTAL PERMITS	\$3,500.00
01-321-800	CABLE TELEVISION FRANCHISE	\$120,000.00
01-331-110	VEHICLE CODE VIOLATIONS	\$15,000.00
01-331-120	VIOLATIONS OF ORDINANCES, STAT	\$1,500.00
01-341-000	INTEREST EARNINGS	\$1,000.00
01-342-200	RENT OF BUILDING	\$24,000.00
01-355-010	PROPERTY TAXES - PURTA	\$2,500.00
01-355-070	RECYCLING GRANT - PRIOR	\$11,500.00
01-355-080	ALCOHOLIC BEVERAGES Licenses	\$650.00
01-355-400	PA - PENSION ALLOCATIONS	\$130,000.00
01-357-070	LOCAL GOVT GRANTS	\$3,000.00
01-359-000	LOCAL GOVERNMENT - IN LIEU OF	\$60,000.00
01-361-331	ZONING PERMIT FEES	\$35,000.00
01-361-340	ZONING HEARING FEE	\$2,000.00
01-362-100	VALLEY VIEW SPECIAL EVENTS	\$6,000.00
01-362-110	SALE OF COPIES OF ACCIDENT REP	\$1,500.00

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01-362-120	VALLEY VIEW SRO FULL TIME	\$187,072.00
01-362-121	VALLEY VIEW SRO PART TIME	\$50,320.00
01-364-300	SOLID WASTE COLLECTION AND DIS	\$845,000.00
01-364-310	SOLID WASTE&DISPOSALCHGS PRIOR	\$80,721.00
01-364-500	RECYCLABLE SALES-BAGS	\$100.00
01-389-000	MISCELLANEOUS INCOME	\$2,000.00
01-389-070	SALE OF TIRE STICKERS	\$150.00
01-389-080	SALE OF REFRIGERATOR STICKERS	\$500.00
01-389-090	DPW TRUCK RENTAL	\$1,500.00
01-389-200	ARCHBALD AMBULANCE CELL PHONES	\$2,030.00
01-389-210	AMBULANCE HEADQUARTER PHONES	\$720.00
01-389-310	INSURANCE DPW/ADM BENE CONTRIB	\$11,830.00
01-389-320	CELL PHONES DPW/ADMIN	\$3,300.00
01-389-330	AFLAC DPW/ADMIN CONTRIBUTION	\$10,060.00
01-389-340	CELL PHONES POLICE	\$6,600.00
01-389-360	AFLAC POLICE EMPL CONTRIB	\$8,960.00
01-389-370	INSURANCE POLICE EMP CONTRIB	\$5,952.00
01-389-400	MISC - REC TO BE DISB	\$8,000.00
01-395-487	HEALTH INSURANCE REFUND	\$30,000.00
02-301-100	STREET LIGHTING REVENUE	\$73,000.00
05-355-020	LIQUID FUELS TAX	\$242,714.00
09-301-100	RECREATION TAX LEVY	\$36,500.00
09-301-110	PRIRO RECREATION TAX LEVY	\$500.00
31-301-100	EMS TAX REVENUE	\$36,500.00
35-301-100	PAVING TAX REVENUE	\$73,000.00
60-301-100	POLICE PENSION REAL ESTATE	\$36,500.00
60-301-120	POLICE PENSION PRIOR	\$500.00
Revenue		\$5,899,579.00

Expenses

01-400-110	COUNCIL SALARY	\$17,500.00
01-400-200	SUPPLIES - OFFICE	\$18,000.00
01-400-220	OFFICE MACHINES	\$20,000.00
01-400-230	POSTAGE	\$3,000.00

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01-400-300	GEN EXP DUES-SEM-MED	\$3,000.00
01-400-340	ADVERTISING, PRINTING, BIDS	\$7,500.00
01-400-350	OFFICIAL BONDS	\$850.00
01-400-351	GRANT RESERCH/WRITING	\$5,000.00
01-400-360	WEBSITE MAINTENANCE	\$600.00
01-401-110	MAYOR SALARY	\$5,000.00
01-401-130	MANAGER SALARY	\$73,510.00
01-401-140	ADMIN ASSISTANT	\$60,799.00
01-402-110	CONTROLLER SALARY	\$2,500.00
01-402-120	TREASURER SALARY	\$17,534.00
01-403-110	TAX COLLECTOR COMMISSION	\$20,000.00
01-403-300	WAGE TAX COLLECTION COMM	\$18,000.00
01-403-310	TAX COLLECTOR EXPENSES	\$2,000.00
01-403-330	AUDIT EXPENSE	\$10,500.00
01-403-350	TAX COLLECTOR BOND	\$850.00
01-403-360	MERC/BUS PRIV TAX - COMMISSION	\$3,500.00
01-403-380	LST TAX COMMISSION	\$5,000.00
01-404-130	SOLICITOR LEGAL EXPENSE	\$12,000.00
01-404-300	LEGAL EXPENSE	\$10,000.00
01-405-110	BOROUGH SECRETARY	\$16,516.00
01-408-310	ENGINEERING FEES ISETT	\$5,000.00
01-408-320	ENGINEERING FEES KBA	\$20,000.00
01-409-220	BORO BLDG MAINTENANCE	\$16,460.00
01-409-222	ELEVATOR/GENERATOR SERVICE	\$3,700.00
01-409-223	BOROUGH BLDG CLEANING	\$8,340.00
01-409-320	BORO BLDG PHONE	\$7,200.00
01-409-360	WATER IN PARKS	\$230.00
01-409-361	BOROUGH BLDG PPL	\$6,800.00
01-409-362	DPW GARAGE PPL	\$1,900.00
01-409-363	BOROUGH BLDG WATER	\$1,500.00
01-409-364	DPW GARAGE WATER	\$900.00
01-409-365	BOROUGH BLDG UGI	\$9,400.00
01-409-366	DPW GARAGE UGI	\$7,600.00
01-409-600	GOVPILOT	\$8,250.00

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01-409-700	GENERAL CODE	\$6,000.00
01-410-110	POLICE CHIEF SALARY	\$97,450.00
01-410-120	FULL TIME POLICE OFFICERS	\$561,455.00
01-410-130	POLICE FULL TIME- OVERTIME	\$45,000.00
01-410-131	POLICE SCHOOL SPECIAL DUTY	\$6,000.00
01-410-132	POLICE HOLIDAY PAY REIMBUR	\$44,000.00
01-410-140	PART TIME POLICE	\$120,000.00
01-410-150	POLICE FULL TIME TASK FORCE	\$10,000.00
01-410-160	POLICE / STAFF ASSISTANT	\$15,600.00
01-410-170	VALLEY VIEW SRO FULL TIME	\$96,200.00
01-410-180	VALLEY VIEW SRO PART TIME	\$37,000.00
01-410-190	FULL TIME POLICE COURT TIME	\$12,500.00
01-410-210	POLICE FULL TIME LONGEVITY	\$33,900.00
01-410-220	POLICE SUPPLIES	\$10,000.00
01-410-221	POLICE FIREARM AND AMMO	\$15,000.00
01-410-230	POLICE FULL TIME CLOTHING ALLO	\$7,000.00
01-410-238	POLICE FULL TIME UNIFORMS	\$15,000.00
01-410-240	POLICE- GAS/FUEL	\$30,000.00
01-410-247	PART TIME POLICE PREMIUM PAY	\$12,000.00
01-410-248	PART TIME POLICE TRAINING	\$5,000.00
01-410-250	POLICE FULL TIME ELECTRONICS	\$5,000.00
01-410-260	PART TIME POLICE TASK FORCE	\$2,000.00
01-410-270	POLICE COMPUTERS	\$6,000.00
01-410-272	POLICE SOFTWARE	\$9,000.00
01-410-280	PART TIME POLICE UNIFORMS	\$5,000.00
01-410-281	PRT TIME POLICE ELECTRONIC ALL	\$750.00
01-410-290	FULL TIME POLICE TRAINING	\$7,500.00
01-410-310	PART TIME POLICE COURT TIME	\$7,500.00
01-410-311	PART TIME POLICE VEST REIMBUR	\$600.00
01-410-320	PHONE - POLICE	\$11,000.00
01-410-324	CELL PHONES POLICE- PERS	\$6,600.00
01-410-328	POLICE RADIOS	\$10,000.00
01-410-370	VEHICLE REPAIRS - POLICE	\$20,000.00
01-411-120	FIRE CHIEF & ASSISTANT	\$5,516.00

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01-411-130	EXPENSES - FIRE CHIEF CAR	\$360.00
01-411-250	FIRE ALARM	\$250.00
01-411-251	FIRE EXTINGUISHER SERVICE	\$1,700.00
01-411-360	UTILITIES - FIRE HYDRANTS	\$56,270.00
01-411-500	CONTRIBUTIONS TO COMPANIES	\$45,000.00
01-411-600	FIRE RELIEF DISTRIBUTION	\$50,000.00
01-411-700	NEW HYDRANTS	\$0.00
01-412-320	AMBULANCE HDQTRS PHONE	\$720.00
01-412-324	AMBULANCE/PERS CELL PHONE	\$2,030.00
01-414-100	FERAL CATS	\$500.00
01-414-120	ZONING AND BUILDING INSPECTOR	\$118,081.00
01-414-200	PLANNING COMM EXPENSE	\$1,680.00
01-414-210	ZONING BOARD HEARING EXPENSE	\$2,000.00
01-414-220	CODE ENFORCEMENT EXPENSES	\$15,000.00
01-414-300	GAS - ZONING/MANAGER	\$1,500.00
01-414-370	VEHICLE MAINT ZONING/MANAGER	\$2,100.00
01-414-410	COMMERCIAL BLDG FEE BIU	\$54,800.00
01-414-411	COMMERCIAL L & I EXPENSE	\$200.00
01-414-412	RESIDENTIAL L & I EXPENSE	\$200.00
01-420-400	PAVE CUT ENGINEERING COST	\$15,000.00
01-420-402	PAVE CUT BACKFILL/INSPECTIONS	\$10,000.00
01-427-210	RECYCLING BINS	\$6,000.00
01-427-300	RECYCLING EXPENSE	\$9,000.00
01-427-310	TIRE DISPOSAL	\$150.00
01-427-311	DPW TRUCK DUMP FEE	\$1,000.00
01-427-320	BIODEGRADABLE LAWN BAGS	\$0.00
01-427-450	GARBAGE & REFUSE COLLECTION	\$551,784.00
01-429-370	SEWER LINE MAINTENANCE	\$8,000.00
01-429-380	LRBSA TREATMENT FEES	\$2,000.00
01-430-100	DPW / RECYCLING WAGES	\$607,050.00
01-430-110	DPW / RECYCLING OVERTIME	\$30,000.00
01-430-120	DPW CONTRACT LABOR	\$3,000.00
01-430-130	LONGEVITY DPW/ZONING/ADMIN	\$9,240.00
01-430-210	DPW - PART TIME	\$20,000.00

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01-430-220	DPW SUPPLIES	\$20,000.00
01-430-221	DPW UNIFORMS	\$12,000.00
01-430-240	DPW FUEL/GAS	\$35,000.00
01-430-250	MATERIALS - DPW	\$20,000.00
01-430-251	DPW ASPHALT	\$15,000.00
01-430-270	VEHICLE REPAIRS - D.P.W.	\$21,000.00
01-430-280	DPW - CDL LICENSE RENEWAL	\$880.00
01-430-281	DPW BOOT ALLOW	\$2,000.00
01-430-282	CDL TRAINING	\$3,000.00
01-430-320	DPW GARAGE PHONE	\$3,600.00
01-430-340	UNION/BORO CELL PHONES	\$5,160.00
01-430-341	UNION EMPLOYEE CELLS	\$3,300.00
01-432-300	SNOW REMOVAL - SALT	\$60,000.00
01-433-220	TRAFFIC SIGNS	\$10,000.00
01-433-370	SIGNAL MAINT	\$3,000.00
01-434-360	LIGHTING STREET/SIGNALS	\$150,000.00
01-436-100	MS4 COMPLIANCE	\$10,000.00
01-439-000	STREET PAVING LOAN INTEREST	\$21,420.00
01-439-010	STREET PAVING LOAN PAYMENT	\$396,673.00
01-451-300	SPECIAL EVENTS	\$2,500.00
01-451-310	XMAS DECORATIONS	\$500.00
01-451-380	PROPERTY RENTAL / LEASE	\$175.00
01-454-247	MEMORIAL PARK MAINT/SUPPLIES	\$500.00
01-464-300	GARBAGE FEE REBATE	\$550.00
01-472-000	LATE FEES	\$100.00
01-472-010	MISC. EXPENSES	\$1,000.00
01-481-510	NONUNIFORM PENSION CONTRIB	\$50,870.00
01-481-550	POLICE PENSION - EMPLOYER CONT	\$0.00
01-481-650	VEHICLE LEASES DPW	\$45,172.00
01-483-000	SOCIAL SECURITY	\$68,000.00
01-483-100	EMPLOYER MEDICARE	\$21,200.00
01-483-200	PAYROLL PROCESSING COST	\$4,160.00
01-484-000	WORKMENS COMP	\$86,789.00
01-485-000	UNEMPLOYMENT COMP TAX	\$13,425.00

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01-486-000	MEDICAL INSURANCE-DPW	\$557,227.00
01-486-020	INSUR-DENTAL-VISION POLICE	\$11,590.00
01-486-030	LIABILITY INS-HEART & LUNG	\$5,000.00
01-486-050	PAY IN LIEU OF MED. INSUR	\$4,000.00
01-486-060	LIFE INSURANCE - DPW/ADMIN	\$12,620.00
01-486-070	DENTAL INS-DPW	\$15,430.00
01-486-080	VISION INSURANCE-DPW	\$2,140.00
01-486-090	MEDICAL INSURANCE-POLICE	\$362,270.00
01-486-100	PROP & LIABILITY INS	\$82,780.00
01-486-110	AFLAC DPW/ADMIN	\$10,060.00
01-486-120	AFLAC POLICE	\$8,960.00
01-486-130	LIFE INSURANCE POLICE	\$13,820.00
01-489-010	PETTY CASH EXPENDITURES	\$500.00
01-489-020	OTHER EMPLOYEE BENEFITS	\$756.00
01-489-400	MISC - REC TO BE DISBURSED	\$8,000.00
02-434-360	STREET LIGHTING EXPENSE	\$73,000.00
09-452-000	RECREATION SUPPLIES/EQUIP	\$36,500.00
31-411-250	EMS TAX EXPENSE	\$25,000.00
60-481-500	POLICE PENSION CONTRIBUTIONS	\$252,327.00
Total Expenses		\$5,899,579.00