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**ARCHBALD BOROUGH 2021 BUDGET
 2022 proposed**

01-300-100	R	SALE OF BOROUGH PROPERTY	\$5,000.00
01-300-320	R	ADMINISTRATIVE FEES	\$0.00
01-301-100	R	REAL ESTATE TAXES - CURRENT YEAR	\$1,325,000.00
01-301-110	R	Recreation Levy Revnue -----new	\$32,500.00
60-301-100	R	Police Pension Real Estate pension acct	\$32,500.00
01-301-120	R	LCRATIF FUND	\$0.00
01-301-400	R	REAL ESTATE TAXES - PRIOR	\$115,000.00
01-310-100	R	REAL ESTATE TRANSFER TAXES	\$140,000.00
01-310-210	R	EARNED INCOME TAXES - CURRENT	\$1,100,000.00
01-310-220	R	EARNED INCOME TAXES - PRIOR YE	\$0.00
01-310-310	R	MERCANTILE TAXES - CURRENT YEA	\$167,000.00
01-310-320	R	MERCANTILE TAXES - PRIOR YEARS	\$10,000.00
01-310-330	R	MERCHANTILE TAX - DELINQUENT F	\$0.00
01-310-340	R	MERC. TAX - PENALTY/INTEREST	\$0.00
01-310-500	R	OCCUPATION PRIVILEGE TAX	\$0.00
01-310-540	R	LST TAX	\$145,000.00
01-311-600	R	FIRE RELIEF PAYMENT ACT 205	\$0.00
01-320-400	R	WATER CUT PERMITS	\$10,000.00
01-320-410	R	BUILDING PERMITS	\$125,407.00
01-320-450	R	RENTAL PERMITS	\$2,500.00
01-320-460	R	ZONING VARIANCE	\$0.00
01-320-490	R	BUILDING PERMITS - UNIFORM COD	\$0.00
01-321-800	R	CABLE TELEVISION FRANCHISE	\$109,000.00
01-327-000	R	SEWAGE ENFORCEMENT FEES	\$0.00
01-331-110	R	VEHICLE CODE VIOLATIONS	\$18,000.00
01-331-120	R	VIOLATIONS OF ORDINANCES, STAT	\$1,000.00
01-341-000	R	INTEREST EARNINGS	\$100.00
05-341-000	R	INTEREST INCOME Contingency fund	\$100.00
30-341-000	R	Interest Capital Projects	\$15.00
01-342-200	R	RENT OF BUILDING	\$17,400.00
01-355-010	R	PROPERTY TAXES - PURTA	\$2,500.00
01-355-050	R	Liquor License Transfer	\$0.00
01-355-070	R	RECYCLING GRANT - PRIOR	\$22,000.00
01-355-080	R	ALCOHOLIC BEVERAGES TAXES	\$1,000.00
01-355-090	R	ACT 13 IMPACT FEE	\$0.00
05-355-020	R	LIQUID FUELS FUND	\$232,221.98
01-355-400	R	PA - PENSION ALLOCATIONS	\$107,250.00
01-357-070	R	LOCAL GOVT GRANTS	\$0.00

01-358-100	R	CONTRACT POLICE SERVICES	\$0.00
01-359-000	R	LOCAL GOVERNMENT - IN LIEU OF	\$30,000.00
01-361-310	R	SALDO ADMIN FEES	\$0.00
01-361-320	R	SALDO ENGINEERING- PRELIM ESCR	\$0.00
01-361-321	R	SALDO ENGINEERING FINAL ESCROW	\$0.00
01-361-331	R	ZONING PERMIT FEES	\$50,000.00
01-361-332	R	CONDITIONAL USE PERMIT FEE	\$0.00
01-361-333	R	SPECIAL EXCEPTION PERMIT FEE	\$0.00
01-361-334	R	VARIANCE PERMIT FEE	\$0.00
01-361-340	R	ZONING HEARING FEE	\$0.00
01-361-341	R	CONDITIONAL USE HEARING FEE	\$0.00
01-361-342	R	CURATIVE AMENDMENT HEARING FEE	\$0.00
01-361-343	R	ZONING AMENDMENT HEARING FEE	\$0.00
01-362-100	R	VALLEY VIEW SCHOOL PATROL	\$5,500.00
01-362-110	R	SALE OF COPIES OF ACCIDENT REP	\$1,500.00
01-362-120	R	VALLEY VIEW SECURITY	\$130,240.00
01-364-300	R	SOLID WASTE COLLECTION AND DIS	\$775,000.00
01-364-310	R	SOLID WASTE&DISPOSAL CHGS PRIOR	\$65,000.00
01-364-500	R	RECYCLABLE SALES-BAGS	\$700.00
01-389-000	R	MISCELLANEOUS INCOME	\$2,000.00
01-389-050	R	TAX ANTICIPATION LOAN	\$650,000.00
01-389-070	R	SALE OF TIRE STICKERS	\$100.00
01-389-080	R	SALE OF REFRIGERATOR STICKERS	\$100.00
01-389-090	R	DPW TRUCK RENTAL	\$1,000.00
01-389-300	R	RECEIPTS FROM HALL RENTAL	\$0.00
01-389-310	R	EMPLOYEE BENEFIT CONTRIBUTIONS	\$15,000.00
01-389-320	R	DPW CELL PHONES	\$5,000.00
01-389-340	R	POLICE CELL PHONES	\$5,000.00
01-389-400	R	MISC - REC TO BE DISB	\$8,000.00
01-389-420	R	FIRE ESCROW TO BE DISTRIBUTED	\$0.00
01-389-430	R	WOODBURY ESTATES ESCROW FUNDS	\$0.00
01-389-440	R	GRANT TO BE TRANSF TO AMERICAN RESCUE	\$0.00
01-392-000	R	INTERFUND OPERATING TRANSFERS	\$0.00
01-395-000	R	STATE/FEDERAL GAS TAX RETURNS	\$0.00
01-395-010	R	WORKERS COMP INS REFUND	\$0.00
01-395-020	R	REFUND/ NON-UNIF PENSION MMO	\$0.00
01-395-410	R	POLICE HEART & LUNG REFUND	\$0.00
01-395-487	R	HEALTH INSURANCE REFUND	\$100,000.00
		Revenues	\$5,564,633.98
01-400-000	X	Council salary- previous year	\$0.00
01-400-110	X	COUNCIL SALARY	(\$17,500.00)
01-400-200	X	SUPPLIES - OFFICE	(\$10,000.00)
01-400-220	X	OFFICE MACHINES	(\$30,000.00)
01-400-230	X	POSTAGE	(\$3,000.00)
01-400-300	X	GEN EXP DUES-SEM-MED	(\$3,000.00)
01-400-320	X	ADMINISTRATIVE FEE	\$0.00

01-400-340	X	ADVERTISING, PRINTING, AND BIN	(\$10,000.00)
01-400-350	X	OFFICIAL BONDS	(\$1,500.00)
01-400-360	X	WEBSITE MAINTENANCE	(\$600.00)
01-401-110	X	MAYOR SALARY	(\$5,000.00)
01-401-130	X	MANAGER SALARY	(\$66,310.00)
01-401-140	X	ADMIN ASSISTANT	(\$41,392.00)
01-402-110	X	CONTROLLER SALARY	(\$2,500.00)
01-402-120	X	TREASURER SALARY	(\$16,556.00)
01-403-110	X	TAX COLLECTOR COMMISSION	(\$20,000.00)
01-403-300	X	WAGE TAX COLLECTION COMM	(\$12,500.00)
01-403-320	X	REAL ESTATE REBATE	\$0.00
01-403-330	X	AUDIT EXPENSE	(\$10,500.00)
01-403-350	X	TAX COLLECTOR BOND	(\$615.00)
01-403-360	X	MERC/BUS PRIV TAX - COMMISSION	(\$5,000.00)
01-403-380	X	LST TAX COMMISSION	(\$5,500.00)
01-404-130	X	SOLICITOR LEGAL EXPENSE	(\$12,000.00)
01-404-300	X	LEGAL EXPENSE	(\$15,000.00)
01-405-110	X	BOROUGH SECRETARY	(\$16,556.00)
01-408-310	X	ENGINEERING FEES ISETT	(\$20,000.00)
01-408-320	X	ENGINEERING FEES KBA	(\$30,000.00)
01-409-220	X	BORO BLDG MAINTENANCE	(\$45,000.00)
01-409-320	X	BORO BLDG PHONE	(\$7,200.00)
01-409-360	X	FUEL-LIGHT-WATER	(\$25,000.00)
01-409-600	X	GOVPILOT	(\$7,500.00)
01-409-670	X	BLDG CONSTRUCTION POLE BARN	\$0.00
01-409-700	X	GENERAL CODE	(\$6,182.00)
01-410-110	X	POLICE CHIEF SALARY	(\$89,252.55)
01-410-120	X	REGULAR PATROLMEN	(\$443,410.00)
01-410-130	X	POLICE FULL TIME - OVERTIME	(\$30,000.00)
01-410-140	X	PART TIME POLICE	(\$166,616.13)
01-410-150	X	POLICE FULL TIME TASK FORCE	\$0.00
01-410-160	X	POLICE DEPT SECRETARY	(\$16,556.00)
01-410-170	X	SCHOOL PATROL FULL TIME	(\$39,160.80)
01-410-180	X	SCHOOL PATROL PART TIME	(\$32,782.00)
01-410-190	X	FULL TIME POLICE COURT TIME	(\$9,000.00)
01-410-210	X	POLICE FULL TIME LONGEVITY	(\$31,734.04)
01-410-220	X	POLICE SUPPLIES	(\$28,500.00)
01-410-230	X	POLICE DEPT - D.A.R.E. SUPPLIE	\$0.00
01-410-238	X	POLICE FULL TIME UNIFORMS	(\$15,000.00)
01-410-240	X	POLICE - GAS/ FUEL	(\$25,000.00)
01-410-247	X	PART TIME POLICE OVERTIME	\$0.00
01-410-248	X	PART TIME POLICE TRAINING	(\$20,000.00)
01-410-250	x	POLICE FULL TIME- ELECTRONICS	(\$4,000.00)
01-410-260	X	POLICE PART TIME POLICE TASK FORCE	\$0.00
01-410-270	X	POLICE COMPUTERS	(\$5,000.00)
01-410-272	X	POLICE SOFTWARE/ ACCREDITION	(\$9,000.00)
01-410-280	X	POLICE PART TIME POLICE UNIFORMS	(\$5,000.00)

01-410-290	X	FULL TIME POLICE TRAINING		(\$15,000.00)
01-410-310	X	PART TIME POLICE COURT TIME		(\$2,500.00)
01-410-320	X	PHONE - POLICE		(\$8,500.00)
01-410-324	X	Police personal cell phones		(\$7,000.00)
01-410-328	X	POLICE RADIOS		(\$5,000.00)
01-410-370	X	VEHICLE REPAIRS - POLICE		(\$10,000.00)
01-410-700	X	VEHICLE PURCHASES - POLICE		\$0.00
01-411-120	X	FIRE CHIEF & ASSISTANT		(\$5,150.00)
01-411-130	X	EXPENSES- FIRE CHIEF		(\$200.00)
01-411-250	X	FIRE ALARM		(\$250.00)
01-411-360	X	UTILITIES - FIRE HYDRANTS		(\$45,000.00)
01-411-500	X	CONTRIBUTIONS TO COMPANIES		(\$47,400.00)
01-411-550	X	EQUIPMENT PURCHASES - HOSE COM		\$0.00
01-411-600	X	FIRE RELIEF DISTRIBUTION		\$0.00
01-411-700	X	NEW HYDRANTS		\$0.00
01-414-120	X	ZONING AND BUILDING INSPECTOR		(\$111,000.00)
01-414-200	X	PLANNING COMM EXPENSE		(\$2,500.00)
01-414-210	X	ZONING BOARD HEARING EXPENSE		\$0.00
01-414-220	X	CODE ENFORCEMENT EXPENSES		(\$18,000.00)
01-414-300	X	GAS - ZONING		(\$1,000.00)
01-414-310	X	PLANNING CONSULTANT		\$0.00
01-414-370	X	ZONING VEHICLE MAINTANENCE		(\$2,100.00)
01-414-410	X	BUILDING PERMITS - UNIFORM COD		(\$50,000.00)
01-415-300	X	CIVIL DEFENSE		(\$300.00)
01-427-210	X	RECYCLING BINS		(\$4,000.00)
01-427-300	X	RECYCLING EXPENSE		(\$12,600.00)
01-427-310	X	TIRE DISPOSAL		(\$500.00)
01-427-320	X	BIODEGRADEABLE LAWN BAGS		(\$970.00)
01-427-450	X	GARBAGE & REFUSE COLLECTION		(\$527,304.00)
01-429-370	X	SEWER LINE MAINTENANCE		(\$2,500.00)
01-429-380	X	LRBSA TREATMENT FEES		(\$2,100.00)
01-429-670	X	SEWER CONSTRUCTION		(\$5,000.00)
01-430-100	X	DPW / RECYCLING WAGES		(\$442,416.00)
01-430-110	X	DPW / RECYCLING OVERTIME		(\$30,000.00)
01-430-120	X	DPW CONTRACT LABOR		(\$2,600.00)
01-430-130	X	LONGEVITY- DPW/ZONING/ADMIN		(\$7,040.00)
01-430-220	X	DPW SUPPLIES		(\$25,000.00)
01-430-240	X	EQUIP GAS/OIL/MAINT - DPW		(\$40,000.00)
01-430-250	X	MATERIALS - DPW		(\$30,000.00)
01-430-270	X	VEHICLE REPAIRS - D.P.W.		(\$25,000.00)
01-430-280	X	DPW - CDL LICENSE COSTS	\$110.00 each	(\$750.00)
01-430-290	X	DPW CAPITAL-SALT SHED		\$0.00
01-430-320	X	DPW - PHONE		(\$7,500.00)
01-432-300	X	SNOW REMOVAL - SALT		(\$70,000.00)
01-433-220	X	TRAFFIC SIGNS		(\$10,000.00)
01-433-370	X	SIGNAL MAINT		(\$3,000.00)
01-434-360	X	LIGHTING STREET/SIGNAL/SIRENS		(\$195,000.00)

01-435-670	X	MAIN STREET CONSTRUCTION	\$0.00
01-436-100	X	MS4 COMPLIANCE	(\$20,000.00)
01-436-160	X	HNB LOAN/INTEREST PAYMENT	\$0.00
01-436-170	X	FIDELITY LOAN, INTEREST PAYMT	\$0.00
30-436-170	X	Fidelity Loan, Interest Pmt Capital Project acct	(\$7,708.36)
01-439-000	X	STREET PAVING LOAN INTEREST	(\$14,734.00)
01-439-010	X	STREET PAVING LOAN PAYMENT	(\$194,344.00)
01-439-020	X	DEBT REDUCTION	\$0.00
01-451-010	X	BORO BLDG RENOVATIONS	\$0.00
01-451-300	X	SPECIAL EVENTS	(\$7,000.00)
01-451-310	X	XMAS DECORATIONS	(\$500.00)
01-451-380	X	PROPERTY RENTAL / LEASE	(\$175.00)
01-451-510	X	LACKA. TRAIL - MAINTENANCE	(\$10,836.00)
01-452-100	X	TEMPORARY SUMMER HELP	(\$7,500.00)
01-452-200	X	RECREATION - SUPPLIES & EQUIP.	(\$55,000.00)
01-454-247	X	MEMORIAL PARK MAINT/SUPPLIES	(\$500.00)
32-459-700	X	2021 902 RECYCLING GRANT MATCH	(\$81,330.00)
01-461-310	X	SALDO Financial security release	\$0.00
01-461-320	X	General Obligation Note	\$0.00
01-461-321	X	SALDO ENGINEERING FINAL REVIEW	\$0.00
01-464-300	X	GARBAGE FEE REBATE	(\$500.00)
30-471-200	X	Fidelity Term Loan Principal pmt Capital Projcets acct	(\$123,051.10)
01-471-350	X	LEASE RENTAL PRINC PMT	(\$26,500.00)
01-471-600	X	TAX ANTIC. NOTE PRINCIPAL	(\$650,000.00)
01-472-000	X	LATE FEES	(\$100.00)
01-472-010	X	MISC. EXPENSES	(\$1,000.00)
01-472-020	X	APPRAISALS - HOME PROGRAM	\$0.00
01-472-100	X	DEBT INTEREST	\$0.00
01-472-600	X	TAX ANTICIP. NOTE INTEREST	(\$6,000.00)
01-472-700	X	COVID-19	\$0.00
01-475-000	X	DRUG TASK FORCE	\$0.00
01-481-500	X	POLICE PENSION CONTRIBUTIONS	(\$164,407.00)
01-481-510	X	NONUNIFORM PENSION CONTRIB	(\$48,427.00)
01-481-550	X	POLICE PENSION - EMPLOYER CONT	\$0.00
01-481-560	X	NONUNFRM PENSION EMPLOYER CONT	\$0.00
01-481-600	X	PAYMENT ON CAP. IMPROVEMENTS	\$0.00
01-481-650	X	VEHICLE LEASES	\$0.00
01-482-000	X	JUDGEMENTS AND LOSSES	\$0.00
01-483-000	X	SOCIAL SECURITY	(\$68,000.00)
01-483-100	X	EMPLOYER MEDICARE	(\$21,200.00)
01-483-200	X	PAYROLL PROCESSING COST	(\$4,000.00)
01-483-250	X	UNION DUES	\$0.00
01-484-000	X	WORKMENS COMP	(\$77,761.00)
01-485-000	X	UNEMPLOYMENT COMP TAX	(\$13,425.00)
01-486-000	X	MEDICAL INSURANCE-DPW includes admin fees	(\$351,604.00)
01-486-020	X	INSUR-DENTAL-VISION POLICE	(\$27,464.00)
01-486-030	X	LIABILITY INS-HEART & LUNG	(\$5,000.00)

01-486-040	X	AMBULANCE MALPRACTICE INS	\$0.00
01-486-050	X	PAY IN LIEU OF MED. INSUR	(\$6,000.00)
01-486-060	X	LIFE INSURANCE - DPW	(\$11,065.00)
01-486-070	X	DENTAL INS-DPW	(\$12,460.00)
01-486-080	X	VISION INSURANCE-DPW	(\$2,566.00)
01-486-090	X	MED INSURANCE-POLICE	(\$261,000.00)
01-486-100	X	PROP & LIABILITY INS	(\$78,389.00)
01-486-130	x	LIFE INSURANCE - POLICE	(\$13,485.00)
01-489-010	X	PETTY CASH EXPENDITURES	(\$500.00)
01-489-020	X	OTHER EMPLOYEE BENEFITS	(\$1,000.00)
35-489-060	X	Bank Fees Road Project	\$0.00
01-489-200	X	CON TRACT LABOR	\$0.00
01-489-400	X	MISC - REC TO BE DISBURSED	\$0.00
01-489-450	X	GRANTS TO BE REIMBURSED	\$0.00
01-491-000	X	UNAPPROPRIATED FUNDS	\$0.00
01-491-100	X	ESCROW ACCOUNT	\$0.00
01-492-000	X	INTERFUND OPERATING TRANSFERS	\$0.00
		Expenses	(\$5,564,633.98)
		Revenue	\$5,564,633.98
			\$0.00